

**2013 Macomb Urban County CDBG Annual Plan  
Executive Summary**

CVT	Project Name	2015 CDBG
	Senior Center Improvements	\$ 66,500.00
	Armada Free Library	\$6,000.00
<i>Armada</i>	Senior Center Programs	\$7,815.00
<i>Twp</i>	Care House	\$550.00
	Macomb County Warming Center	\$340.00
	Macomb Homeless Coalition	\$220.00
	Macomb Literacy Partners	\$1,000.00
	MCREST	\$1,575.00
	Samaritan House	\$3,000.00
	Turning Point	\$3,000.00
		<b>\$ 90,000.00</b>
	Senior Center Expansion	\$228,500.00
	Senior Dial-a-Ride	\$33,169.00
	Care House	\$1,000.00
	Macomb Homeless Coalition	\$1,000.00
<i>Harrison</i>	MCCSA Chore	\$2,331.00
<i>Twp</i>	Macomb Warming Center	\$1,000.00
	Macomb Literacy Partners	\$1,000.00
	Turning Point	\$1,000.00
	Wigs 4 Kids	\$1,000.00
		<b>\$270,000.00</b>
<i>Lenox</i>	Richmond Lenox EMS	\$38,000.00
<i>Twp</i>	Lenox Senior Center	\$37,100.00
	Lenox Senior Center Operations	\$11,357.00
	MCCSA Chore	\$1,400.00
	Care House	\$550.00
	Macomb County Warming Center	\$850.00
	Macomb Homeless Coalition	\$743.00
		<b>\$90,000.00</b>
<i>Macomb</i>	Macomb Twp Senior Center Improvements	\$158,329.50
<i>Twp</i>	Macomb Twp Senior Center Activities	\$21,940.50
	St. Vincent de Paul	\$5,000.00
	Care House	\$1,000.00
	MCCSA Chore	\$3,730.00
		<b>\$190,000.00</b>
<i>Richmond</i>	Barrier Free ADA Ramps	\$83,013.93
	Senior Services Coordinator	\$6,986.07
		<b>\$90,000.00</b>
<i>Shelby</i>	Southwest Quadrant Road Improvements	\$ 200,000.00
<i>Twp</i>	Auburn Road Landscaping	\$ 99,304.00
	ADA Improvements	\$35,000.00
	Shelby Twp Senior Center Operations	\$6,500.00
	Shelby Twp Library	\$5,000.00
	Care House	\$5,500.00
	Macomb Homeless Coalition	\$5,000.00
	Macomb Literacy Partners	\$3,000.00
	Macomb County Warming Center	\$2,000.00
	MCCSA Chore	\$4,196.00
	MCREST	\$7,500.00
	Samaritan House	\$5,000.00
	Shelby Lions Club	\$9,000.00
	Turning Point	\$3,000.00
		<b>\$ 390,000.00</b>
<i>Utica</i>	175 Riverside	\$ 82,600.00
	Utica Pioneers Senior Program	\$ 1,500.00
	Care House	\$ 1,100.00
	Wigs 4 Kids	\$ 1,600.00
	Turning Point	\$ 1,100.00
	Macomb Literacy Program	\$ 1,000.00
	MCREST	\$ 1,100.00
		<b>\$ 90,000.00</b>
	<b>Activity Totals for all Communities</b>	<b>\$ 1,210,000.00</b>
<b>County</b>	County Png & Admin	\$314,742.00
	Rehabilitation	\$294,978.00
	Macomb Homeless Coalition	\$18,010.00
	Rehabilitation Administration	\$95,000.00
	Armada PAL	\$3,000.00
	County SubTotal	<b>\$ 725,730.00</b>
	<b>2015 CDBG TOTAL</b>	<b>\$ 1,935,730.00</b>

CVT	Project Name	2015 CDBG
<i>Armada PAL</i>	Macomb County	\$3,000.00
		<b>\$3,000.00</b>
<i>Care House</i>	Armada Twp	\$ 550.00
	Harrison Twp	\$1,000.00
	Lenox Twp	\$550.00
	Macomb Twp	\$1,000.00
	Shelby Twp	\$5,500.00
	Utica	\$1,100.00
		<b>\$9,700.00</b>
<i>Macomb County</i>	Armada Twp	\$340.00
	Harrison Twp	\$1,000.00
<i>Warming Center</i>	Lenox Twp	\$850.00
	Shelby Twp	\$2,000.00
		<b>\$4,190.00</b>
<i>Macomb Homeless Coalition</i>	Armada Twp	\$220.00
	Harrison Twp	\$1,000.00
	Lenox Twp	\$743.00
	Shelby Twp	\$5,000.00
	Macomb County	\$18,010.00
		<b>\$24,973.00</b>
<i>Macomb Literacy Partners</i>	Armada Twp	\$1,000.00
	Harrison Twp	\$1,000.00
	Shelby Twp	\$3,000.00
	Utica	\$1,000.00
		<b>\$6,000.00</b>
<i>MCCSA Chore</i>	Harrison Twp	\$2,331.00
	Lenox Twp	\$1,400.00
	Macomb Twp	\$3,730.00
	Shelby Twp	\$4,196.00
		<b>\$11,657.00</b>
<i>MCREST</i>	Armada Twp	\$1,575.00
	Shelby Twp	\$7,500.00
	Utica	\$1,100.00
		<b>\$10,175.00</b>
<i>Samaritan House</i>	Armada Twp	\$3,000.00
	Shelby Twp	\$5,000.00
		<b>\$8,000.00</b>
<i>Shelby Lions Club</i>	Shelby Twp	\$9,000.00
		<b>\$9,000.00</b>
<i>St. Vincent de Paul</i>	Macomb Twp	\$ 5,000.00
		<b>\$ 5,000.00</b>
<i>Turning Point</i>	Armada Twp	\$3,000.00
	Harrison Twp	\$1,000.00
	Shelby Twp	\$3,000.00
	Utica	\$1,100.00
		<b>\$8,100.00</b>
<i>Wig 4 Kids</i>	Harrison Twp	\$1,000.00
	Utica	\$1,600.00
		<b>\$2,600.00</b>

**2013 Macomb HOME Consortium Activities - Executive Summary**

2015 HOME Consortium Allocation									
Sources of Funds by Member	Member Share as %	Member Share in \$\$\$	10% Admin Share	3% Member Admin	Admin to County	CHDO Projects	Non CHDO Projects	Available for all Projects	Match Obligation
Clinton Township	19.00	\$214,769	\$21,477	\$6,443	\$15,034	\$32,215	\$161,077	\$193,292	\$48,323
Roseville	11.00	\$124,340	\$12,434	\$3,730	\$8,704	\$18,651	\$93,255	\$111,906	\$27,976
Sterling Heights	18.00	\$203,465	\$20,347	\$6,104	\$14,243	\$30,520	\$152,599	\$183,119	\$45,780
Urban County	52.00	\$587,789	\$58,779		\$37,980	\$88,168	\$440,842	\$529,010	\$132,252
<b>TOTAL</b>	<b>100.00</b>	<b>\$1,130,363</b>	<b>\$113,036</b>	<b>\$16,277</b>	<b>\$96,759</b>	<b>\$169,554</b>	<b>\$847,772</b>	<b>\$1,017,327</b>	<b>\$254,332</b>
USES	Clinton Twp.	IDIS #	Roseville	IDIS #	St. Heights	IDIS #	Urban County	IDIS #	Total
CHDO	\$32,215		\$18,651		\$30,520		\$88,168		\$169,554
Admin	\$6,443		\$3,730		\$6,104		\$96,759		\$113,036
PROJECTS	DESCRIPTION	CHDO/NON CHDO							Total
Sterling Heights	Acq/Rehab/Resale						CHDO		\$183,119
Roseville	Housing Rehab						Non-CHDO		\$93,255
Roseville	Acq/Rehab/Resale						CHDO		\$18,651
Clinton Township	New Construction						CHDO		\$125,000
Clinton Township	Housing Rehab						Non-CHDO		\$68,292
Macomb County	Acq/Rehab/Resale						CHDO		\$304,010
Macomb County	Housing Rehab						Non-CHDO		\$200,000
Macomb County	CHDO Operating						CHDO		\$25,000
								<b>Project Total</b>	<b>\$1,017,327</b>
County	Housing Rehabilitation - Funded with Program Income (P/I)								\$200,000
								<b>P/I Project Total</b>	<b>\$200,000</b>

<b>Project Name</b>	<b>Component</b>	<b>2015 ESG</b>
MCREST	Shelter Operations	\$ 28,050.00
Macomb County Community Services	Rapid Re-Housing	\$ 48,991.05
Macomb County Warming Center	Shelter Operations	\$ 27,500.00
Macomb Homeless Coalition	HMIS	\$ 11,305.00
Turning Point	Shelter Operations	\$ 23,594.00
	<b>TOTAL</b>	<b>\$ 139,440.05</b>
Macomb County Administration	Administrator	\$ 11,305.95
	<b>ESG TOTAL</b>	<b>\$ 150,746.00</b>