

MACOMB COMMUNITY ACTION HEAD START 0-5 2017/2018

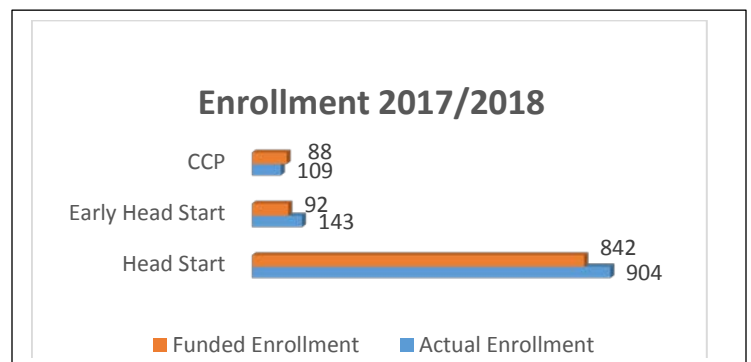
PARENT INVOLVEMENT

- Parent's Policy Council
- Parent Committee Meetings (Smart Connections)
- Parent trainings
- Literacy days
- Socializations (Home Based Programing)
- Outside parenting/professional conferences
- Health Services Advisory Committee meetings (HSAC)
- Home visits & conferences
- Monthly LINKS – home activities
- Volunteer opportunities in classrooms
- Strategic Plan/Self-Assessment process



SCHOOL READINESS

The goal of the program is that 100% of enrolled children will show areas of growth in school readiness domains such as social-emotional, physical, language, cognitive, literacy and mathematics. At the end of the **2017/2018** program year **92.4%** of enrolled preschool children and **87.7%** of infants and toddlers met or exceeded the widely-held state expectations for kindergarten readiness.



HEALTH

BY THE END OF THE PROGRAM YEAR:

994 RECEIVED MEDICAL EXAMS

982 RECEIVED DENTAL EXAMS

*Services received by children in Macomb Community Action's Head Start 0-5 program are approved by the U.S. Department of Health and Human Services. They conduct a monitoring review which focuses on delivery of services as well as the systems that support these services, accountability, and fiscal integrity. There have been no reviews since April 2016. **Macomb Community Action Head Start 0-5 had no financial audit findings.***

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FY 2018 REVENUE

Source of Funding	Amount
Head Start	5,968,516
Early Head Start	1,168,146
Early Head Start - CCP **	1,953,342
GSRP	435,000
Trauma Smart	38,033
CACFP	440,175
TOTAL FUNDING AWARD	10,003,212
FY2017 Non-Federal Match	1,987,292

FY 2019 PROPOSED BUDGET

Source of Funding	Amount
Head Start	6,429,190
Early Head Start	1,179,551
Early Head Start - CCP	1,730,375
GSRP	435,000
CACFP	465,000
TOTAL PROPOSED FUNDING	10,239,116
FY2017 Non-Federal Match	2,190,710



FY 2018 BUDGETED EXPENDITURES

Category	% Head Start Funding	% Early Head Start Funding	% Early Head Start - CCP Funding
Personnel	82%	23%	24%
Contractual	1%	66%	49%
Travel	1%	1%	2%
Space	2%	0%	0%
Supplies	2%	1%	5%
Equipment	2%	0%	5%
Transportation	5%	0%	0%
Other	6%	9%	14%