

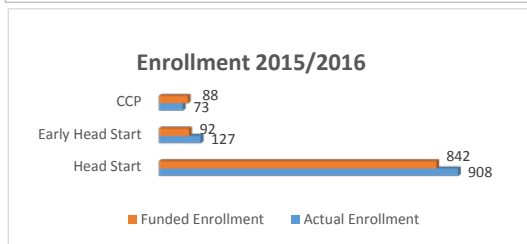
Macomb Community Action Head Start 0-5 2015/2016

PARENT INVOLVEMENT

- ➔ Parent's Policy Council
- ➔ Family/Parent events
- ➔ Parent Committee meetings
- ➔ Parent trainings
- ➔ Love & Logic parent workshops
- ➔ Literacy days
- ➔ Socializations
- ➔ Outside parenting/professional conferences
- ➔ Health Services Advisory Committee meetings
- ➔ Family Partnership Agreement (FPA)
- ➔ Home visits & conferences
- ➔ Monthly LINKS - home activities
- ➔ Volunteering in classrooms
- ➔ Self-assessment process

SCHOOL READINESS

The goal of the program is that 100% of enrolled children will show areas of growth in school readiness domains such as social-emotional, physical, language, cognitive, literacy and mathematics. At the end of the **2015/2016** program year **97.4%** of enrolled children met or exceeded the widely-held state expectations for kindergarted readiness.



HEALTH



By the end of the program year:
1052 received medical exams
848 received dental exams



Macomb Community Action Head Start 0-5

Services received by children in Macomb Community Action's Head Start 0-5 program are approved by the U.S. department of Health and Human Services. They conduct a monitoring review which focuses on delivery of services as well as the systems that support these services, accountability, and fiscal integrity. We are proud to report that in our most recent monitoring review by the Office of Head Start (OHS) from 4/12/2016 to 4/13/2016 specific to Leadership/Governance/Management Systems no area of noncompliance was found. Additionally, from 10/27/2015 to 10/30/2015 a review of Comprehensive Services/School Readiness was conducted and no area of noncompliance was found. **Macomb Community Action Head Start 0-5 had no financial audit findings.**

FY2016 REVENUE

Source of Funding	Amount
Head Start	5,754,617
Early Head Start	1,147,980
Early Head Start - CCP **	2,520,042
GSRP	435,000
CACFP	440,702
TOTAL FUNDING AWARD	10,298,341
FY2016 Non-Federal Match	1,920,778

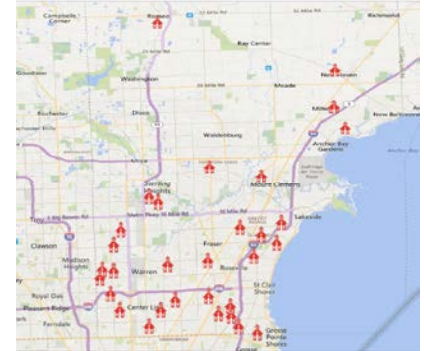
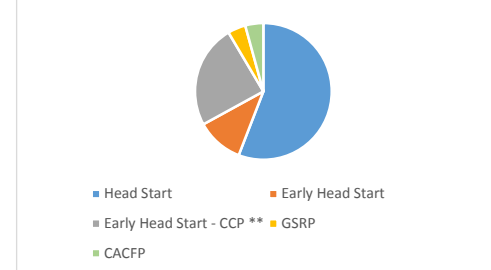
FY2017 PROPOSED BUDGET

Source of Funding	Amount
Head Start	5,968,516
Early Head Start	1,147,980
Early Head Start - CCP	1,713,649
GSRP	435,000
CACFP	465,110
TOTAL PROPOSED FUNDING	9,730,255
FY2017 Non-Federal Match	1,987,292

FY2016 BUDGETED EXPENDITURES

Category	% Head Start Funding	% Early Head Start Funding	% Early Head Start - CCP Funding
Personnel	82%	22%	28%
Contractual	1%	68%	48%
Travel	1%	1%	2%
Space	1%	0%	0%
Supplies	1%	1%	5%
Equipment	2%	0%	5%
Transportation	6%	0%	0%
Other	6%	8%	12%

FY2016 REVENUE (excluding non-federal match)



**Remainder of funds from total award 03/01/2015 - 08/31/2016, \$3,140,670