

2016 CDBG ACTIVITIES						
	PROJECT NAME	CDBG ADMINISTRATION	CDBG HOUSING REHAB	CDBG HOUSING REHAB ADMIN	CDBG PUBLIC SERVICES	CDBG PUBLIC FACILITIES & INFRASTRUCTURE IMPROVEMENTS
Village of Armada	Sidewalk Project					\$5,000.00
Armada Township	Sidewalk Project					\$5,000.00
Center Line	Memorial Park					\$21,287.00
Chesterfield	Senior Center Flooring					\$40,000.00
Chesterfield	Fire Hydrant Replacement					\$31,502.00
Chesterfield	Senior Services Programming				\$7,834.00	
Eastpointe	Street Resurfacing Project					\$114,541.00
Fraser	Sr Center Exterior Masonry Imp. Project					\$26,308.00
Harrison Township	Senior Center Accessibility					\$56,677.00
Harrison Township	Dial-a-Ride				\$16,393.00	
Lenox	Minor Home Repair		\$9,208.00			
Lenox	Senior Services				\$570.00	
Macomb Township	Senior Center Renovations					\$107,203.50
Macomb Township	Senior Center Programming				\$22,000.00	
Memphis	Library/Community Center ADA Project					\$7,500.00
Mount Clemens	Memorial Park Improvements					\$59,633.00
New Baltimore	ADA Improvements at Schmid Marina					\$21,500.00
New Haven	County Rehab		\$9,164.00			
Ray Township	ADA Accessibility & Restroom Repairs					\$5,000.00
Ray Township	Senior Program Extension				\$2,500.00	
City of Richmond	ADA Project					\$13,324.00
City of Richmond	Senior Services Coordinator				\$4,442.00	
Richmond Twp	County Rehab		\$6,848.00			
Richmond Twp	Senior Programming				\$1,000.00	
Shelby Twp	Hixon Road Sidewalk Project					\$136,467.00
Shelby Twp	Senior Programming				\$4,000.00	
Shelby Twp	Library				\$3,000.00	
Utica	Riverside 175					\$8,851.42
Utica	Utica Pioneers				\$402.43	
Washington Twp	Historical Museum					\$25,356.00
Macomb County	Planning & Administration	\$326,950.00				
Macomb County	Macomb Homeless Coalition	\$18,010.00				
Macomb County	Rehab Admin			\$90,000.00		
Macomb County	Housing Rehabilitation		\$727,815.44			
Macomb County	Senior Chore Program				\$47,000.00	
Private Non-Profit	Armada PAL				\$1,800.00	
Private Non-Profit	Care House				\$19,092.77	
Private Non-Profit	DRM Lighthouse				\$3,500.00	
Private Non-Profit	Hope Center				\$8,200.00	
Private Non-Profit	Macomb County Warming Center				\$6,623.00	
Private Non-Profit	MCREST				\$8,492.43	
Private Non-Profit	Macomb Literacy Partners				\$6,102.43	
Private Non-Profit	Samaritan House				\$11,727.00	
Private Non-Profit	Shelby Lions				\$5,000.00	
Private Non-Profit	St. Vincent DePaul				\$5,000.00	
Private Non-Profit	Turning Point				\$6,550.76	
Private Non-Profit	Wigs 4 Kids				\$8,187.26	
Private Non-Profit	RWB Senior Doors					\$7,500.00
Private Non-Profit	RWB Senior Floors					\$15,000.00
Private Non-Profit	Starkweather Front Renovations					\$10,572.00
		\$344,960.00	\$753,035.44	\$90,000.00	\$199,417.08	\$718,221.92

**TOTAL ALL CDBG ACTIVITIES** **\$2,105,634.44**

2016 CDBG BUDGET	
2016 CDBG Formula Allocation	\$1,724,806.00
2016 CDBG Esimated Program Income	\$50,000.00
Prior Years Re-Programmed CDBG Funds	\$330,828.44
<b>TOTAL 2016 CDBG BUDGET</b>	<b>\$2,105,634.44</b>

2016 ESG BUDGET	
2016 ESG Formula Allocation	\$152,906.00
2016 ESG ACTIVITIES	
Program Administration	\$11,467.00
Rapid Re-Housing	\$137,671.00
HMIS	\$3,822.00
<b>TOTAL ALL ESG ACTIVITIES</b>	<b>\$152,960.00</b>

## 2016 CDBG NON-PROFIT ALLOCATIONS BY COMMUNITY

	Armada Twp	Armada Village	Bruce Twp	Center Line	Chesterfield Twp	Eastpointe	Fraser	Harrison Twp	Lenox Twp	Macomb Twp	Mt Clemens	New Baltimore	New Haven	Richmond Twp	Romeo	Shelby Twp	Utica	Washington Twp	PROJECT TOTAL
Senior Chore Program				\$3,150.00	\$2,200.00	\$14,800.00	\$1,500.00	\$2,500.00	\$2,000.00	\$6,800.00	\$2,500.00	\$500.00	\$500.00		\$500.00	\$6,250.00		\$3,800.00	\$47,000.00
*ACEP	\$360.00	\$180.00																	\$540.00
Armada PAL	\$1,200.00	\$600.00																	\$1,800.00
*Armada Senior Ctr																			\$0.00
Care House	\$313.34	\$600.00	\$467.00	\$1,000.00	\$6,000.00	\$1,200.00	\$1,200.00		\$250.00				\$1,500.00	\$1,200.00	\$210.00	\$3,000.00	\$402.43	\$1,750.00	\$19,092.77
DRMM Lighthouse				\$1,000.00		\$1,000.00	\$1,500.00												\$3,500.00
Hope Center				\$1,000.00	\$2,000.00	\$1,200.00	\$2,000.00									\$2,000.00			\$8,200.00
Macomb Warming			\$1,553.00		\$1,500.00	\$1,000.00	\$1,070.00									\$1,500.00			\$6,623.00
MCREST		\$560.00				\$1,000.00	\$1,000.00								\$630.00	\$3,000.00	\$402.43	\$1,900.00	\$8,492.43
Macomb Literacy					\$1,000.00	\$1,200.00	\$500.00									\$3,000.00	\$402.43		\$6,102.43
*New Baltimore Farmers					\$300.00				\$250.00					\$300.00					\$850.00
Samaritan		\$560.00	\$2,337.00												\$830.00	\$3,000.00		\$5,000.00	\$11,727.00
Shelby Lions																\$5,000.00			\$5,000.00
St Vincent de Paul										\$5,000.00									\$5,000.00
Turning Point	\$313.33					\$1,200.00			\$250.00				\$1,055.00		\$330.00	\$3,000.00	\$402.43		\$6,550.76
Wigs 4 Kids	\$313.33			\$1,000.00	\$3,000.00	\$1,000.00				\$1,934.50							\$402.43	\$537.00	\$8,187.26
RWB Parks Sr Doors			\$2,500.00												\$2,500.00			\$2,500.00	\$7,500.00
**RWB Parks Sr Flooring			\$5,000.00												\$4,011.00			\$6,100.00	\$15,111.00
Starkweather			\$5,572.00															\$5,000.00	\$10,572.00
<b>COMMUNITY TOTAL</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$17,429.00</b>	<b>\$7,150.00</b>	<b>\$16,000.00</b>	<b>\$23,600.00</b>	<b>\$8,770.00</b>	<b>\$2,500.00</b>	<b>\$2,750.00</b>	<b>\$13,734.50</b>	<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$3,055.00</b>	<b>\$1,500.00</b>	<b>\$9,011.00</b>	<b>\$29,750.00</b>	<b>\$2,012.15</b>	<b>\$26,587.00</b>	<b>\$171,848.65</b>

Ray Township, and the Cities of Memphis and Richmond did not allocate funds to non-profit agencies.

\*Projects did not meet the \$1,000 threshold so any funds allocated will be re-allocated to Macomb County's Housing Rehabilitation Program.

\*\*RWB Parks Sr. Flooring project was over-funded by the communities by \$111. Those funds will be re-allocated to Macomb County's Housing Rehabilitation Program.

**2016 HOME Consortium Allocation**

<b>Sources of Funds by Member</b>	<b>Member Share as %</b>	<b>Member Share in \$\$\$</b>	<b>10% Admin Share</b>	<b>3% Member Admin</b>	<b>Admin to County</b>	<b>CHDO Projects</b>	<b>Non CHDO Projects</b>	<b>Available for all Projects</b>	<b>Match Obligation</b>
Clinton Township	17%	\$213,294	\$21,329	\$6,399	\$14,931	\$31,994	\$159,970	\$191,964	\$47,991
Roseville	11%	\$138,014	\$13,801	\$4,140	\$9,661	\$20,702	\$103,510	\$124,212	\$31,053
Sterling Heights	19%	\$238,387	\$23,839	\$7,152	\$16,687	\$35,758	\$178,790	\$214,548	\$53,637
Urban County	53%	\$664,975	\$66,497		\$41,279	\$99,746	\$498,731	\$598,477	\$149,619
<b>TOTAL</b>	<b>100.00%</b>	<b>\$1,254,669</b>	<b>\$125,467</b>	<b>\$17,691</b>	<b>\$107,776</b>	<b>\$188,200</b>	<b>\$941,002</b>	<b>\$1,129,202</b>	<b>\$282,301</b>
<b>USES</b>	<b>Clinton Twp.</b>	<b>IDIS #</b>	<b>Roseville</b>	<b>IDIS #</b>	<b>St. Heights</b>	<b>IDIS #</b>	<b>Urban County</b>	<b>IDIS #</b>	<b>Total</b>
CHDO	\$31,994		\$20,702		\$35,758		\$99,746		\$188,200
Admin	\$6,399		\$4,140		\$7,152		\$107,776		\$125,467
<b>PROJECTS</b>	<b>DESCRIPTION</b>				<b>CHDO/NON CHDO</b>				<b>Total</b>
Clinton Township	Habitat CVS Youth Build				CHDO Set-Aside				\$119,000
Clinton Township	Housing Rehabilitation				Non-CHDO				\$71,946
Roseville	Housing Rehabilitation				Non-CHDO				\$123,553
Sterling Heights	Acquisition/Rehab/Resale				CHDO Set-Aside				\$213,410
Urban County	Acquisition/Rehab/Resale				CHDO Set-Aside				\$300,000
Urban County	Housing Rehabilitation				Non-CHDO				\$215,301
Urban County	TBRA - Security Deposit				Non-CHDO				\$50,000
Urban County	CHDO Operating				CHDO				\$30,000
								HOME Grant Project Total	\$1,123,210
Urban County	Housing Rehabilitation				Non-CHDO				\$220,000
								Program Income Project Total	\$220,000
								<b>2016 HOME PROJECT BUDGET</b>	<b>\$1,343,210</b>
								<b>2016 HOME ADMIN BUDGET</b>	<b>\$124,801</b>
								<b>2016 TOTAL HOME BUDGET</b>	<b>\$1,468,011</b>