

**Macomb Urban County  
2011 CDBG Projects**

Community	Project Name	2012 CDBG	Other CDBG	Other Funds	Matrix Code	CT / BG	Eligibility	Nat'l Objective	Accomplishments	Perform. Objectives	Perform. Outcomes	Envir. Status	EO12372
<b>Armada</b>													
C2-01-2A	CBD Sidewalk Project	\$20,000.00	\$0.00	\$0.00	22	TBD	570.201 (c)	570.208 (b) (1)	TBD	TBD	TBD	TBD	TBD
C2-01-2B	Tietz Street Culvert Reconstruction	\$11,050.00	\$25,070.90				570.201 (c)	570.208 (c)	1 bridge	SLE	SUS	TBD	TBD
C2-01-2C	Land Acquisition for Parking Lot	\$0.00	\$43,070.91				570.201 (a)	570.208 (b) (2)	TBD	SLE	SUS	TBD	N/A
<b>Armada Twp</b>													
C2-02-2A	EMS Facility (MYR 2006-2021)	\$30,000.00	\$0.00	\$0.00	03O	Twp Wide	570.201 (c)	570.208 (b) (1)	1 Facility	SLE	SUS	Complete	N/A
<b>Bruce Twp</b>													
	None (see PNP Activities)												
<b>Center Line</b>													
C2-04-2A	Street Repairs	\$53,937.50	\$0.00	\$0.00	03K	2681, BG 1-5	570.201 (c)	570.208 (a) (1)	TBD	SLE	SUS	58.35 (a)	N/A
C2-04-2B	Blight Inspection	\$8,000.00	\$0.00	\$16,000.00	15	2681, BG 1-5	570.202 (c)	570.208 (a) (1)	1200 insptns	SLE	SUS	58.34 (a) (5)	N/A
<b>Chesfld Twp</b>													
C2-05-2A	Senior Parking Lot Repair	\$76,200.00	\$0.00	\$0.00	03A	Twp Wide	570.201 (c)	570.208 (a) (2)	3232 People	SLE	SUS	58.35 (a)	N/A
C2-05-2B	Senior Path Repair	\$0.00	\$77,848.35	\$0.00	3	Twp Wide	570.201 (c)	570.208 (a)(2)	3232 People	SLE	SUS	58.35(a)	N/A
C2-05-0A	Unprogrammed Funds	\$2,000.00	\$0.00	\$0.00	22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Eastpointe</b>													
C2-06-2A	Almond / Norton St Pavement Replacement	\$186,000.00	\$0.00	\$0.00	03K	2584, BG 1	570.201 (c)	570.208 (a) (1)	See text box	SLE	SUS	58.35 (a)	TBD
	Unprogrammed Funds	\$9,000.00											
<b>Fraser</b>													
C2-07-2A	Senior Cntr (MYR 2003-2013)	\$66,042.50	\$0.00	\$0.00	03A	City Wide	570.201 (c)	570.208 (a) (2)	1 Sr. Facility	SLE	SUS	Complete	N/A
<b>Harrison</b>													
C2-08-2A	Sr Center Improvements (MYR 2011-2013)	\$53,300.00	\$54,700.00	\$0.00	03F	Twp Wide	570.201 (c)	570.208 (a) (2)	1 Facility	SLE	SUS	Complete 2011	N/A
C2-08-2B	Sr. Parking Lot Imprmts (MYR 2011-2013)	\$0.00	\$115,000.00	\$0.00	03G	Twp Wide	570.201 (c)	570.208 (a) (2)	1 Facial	SLE	Sus	Complete 2011	N/A
C2-08-2C	Demolition of Blighted Properties	\$30,000.00	\$0.00	\$0.00	4	Twp Wide	570.201 (d)	570.208 (b) (2)	1 Facility	SLE	AA	58.35 (a) (5)	N/A
C2-08-3A	Senior Transportation Program	\$13,012.50	\$0.00	\$0.00	05A	Twp Wide	570.201 (e)	570.208 (a) (2)	6,000 people	SLE	AA	Exempt	N/A
	Unprogrammed Funds	\$4,970.00	\$0.00	\$0.00	22	TBD	TBD	TBD	TBD	TBD	TBD		TBD
<b>Lenox Twp</b>													
<b>Macomb Twp</b>													
C2-10-2A	Senior Center Improvements	\$60,775.00	\$0.00	\$0.00	3A	Twp Wide	570.201 (c)	570.208 (a) (2)	57 People	SLE	SUS	58.35 (a) (3)	N/A
C2-10-2B	Dial-A-Ride Garage	\$0.00	\$180,000.00	\$598,340.00	3A	Twp Wide	570.201 (c)	570.208 (a) (2)	289 people	SLE	AA	58.35 (a) (3)	N/A
<b>Memphis</b>													
C2-11-2A	Cole St Reconst (MYR 2007-13)	\$38,000.00	\$0.00	\$0.00	03K	6585, BG 2	570.201 (c)	570.208 (a) (1)	1,200 lf street.	SLE	AA	Complete	N/A
<b>Mt. Clem</b>													
C2-12-2A	Code Enforcement	\$48,500.00	\$0.00	\$0.00	15	Multiple	570.201 (a)	570.208 (b) (1)	4947 people	SLE	SUS	58.34 (a) (5)	N/A
C2-12-2B	Road / Street Repairs	\$51,437.50	\$0.00	\$1,562.50	03K	Multiple	570.201 (c)	570.208 (a) (1)	TBD	SLE	SUS	58.35 (a)	TBD
C2-12-7A	Property Acq. & Blight Removal	\$20,000.00	\$0.00	\$0.00	4	Multiple	570.201 (d)	570.208 (b) (2)	1 Program	SLE	SUS	58.35 (a)	N/A
	Train Depot Rehabilitation	\$6,000.00	\$0.00	\$17,500.00	3	2452	570.201 (c)	570.208 (a) (1)	1 Building	SLE	SUS	58.35 (a)	N/A
<b>N. Baltimore</b>													

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Community	Project Name	2012 CDBG	Other CDBG	Other Funds	Matrix Code	CT / BG	Eligibility	Nat'l Objective	Accomplish-ments	Perform. Objectives	Perform. Outcomes	Envir. Status	EO12372
C2-13-2A	Sidewalk (ADA) Ramps (MYR 2010-2022)	\$38,000.00	\$0.00	\$0.00	03L	City Wide	570.201 (c)	570.208 (a) (2)	1,000 Ramps	SLE	AA	Complete	N/A
<i>New Haven</i>													
C2-14-2A	Gratiot St.Sidewalks (MYR 2012-2016)	\$ 16,425.00	\$59,241.73	\$76,896.27	03L	Village Wide	570.201 (c)	570.208 (a) (1)	15,250 lf	SLE	SUS	58.35 (a)	N/A
C2-14-2B	Downtown Park Redevelopment	\$15,000.00	\$63,000.00	\$0.00	03F	Village Wide	570.201 (c)	570.208 (a) (1)	1 Park	SLE	SUS	53.35 (a)	N/A
C2-14-3A	Fire Dept. AED Purchase	\$1,500.00	\$0.00	\$345.00	5	Village Wide	570.201 (e)	570.208 (a) (1)	2984 people	SLE	AA	58.34 (a) (4)	N/A
<i>Ray Twp</i>													
C2-15-2A	Senior Center Parking Lot Expansion	\$22,000.00	\$47,668.00	\$20,332.00	3A	Twp Wide	570.201 (c)	570.208 (a) (2)	300 people	SLE	AA	58.35(a)	N/A
<i>Richmond</i>													
C2-16-2A	Senior Center (MYR 2002-2017)	\$30,300.00	\$0.00	\$0.00	03A	City Wide	570.201 (c)	570.208 (a) (2)	Center	SLE	AA	Complete	N/A
C2-16-3A	Senior Citizen Program	\$5,700.00	\$0.00	\$1,286.07	05A	City Wide	570.201 (e)	570.208 (a) (2)	200 people	SLE	AA	Exempt	N/A
<i>Rich Twp</i>													
C2-17-2A	Sr Pkg Lot (MYR 2009-12)	\$18,000.00	\$25,670.00	\$37,500.00	03G	Twp Wide	570.201 (c)	570.208 (a) (2)	35 people	SLE	AA	Complete	N/A
<i>Romeo</i>													
C2-22-2A	Storm/Sanitary Sewer	\$8,634.00	\$47,085.57	\$44,280.43	03J	2067, BG 2	570.201 (c)	570.208 (a) (1)	32 Manholes	SLE	SUS	Complete	Complete
<i>Shelby Twp</i>													
C2-18-2A	Section 30 Drain (MYR 2010-13)	\$100,000.00	\$385,625.50	\$0.00	03L	2256, BG 5	570.201 (c)	570.208 (a) (1)	55 homes	DH	SUS	Completed	Complete
C2-18-2B	Auburn Rd. Reconstr'n (MYR 2012-2015)	\$27,700.00	\$202,800.00	\$1,970,000.00	03L	2253, BG 2	570.201 (c)	570.208 (b) (1)	1 Road	SLE	SUS	58.35 (a)	12-Mar
C2-18-3A	Sr. Center Ops / Maintenance	\$4,000.00	\$0.00	\$490,000.00	05A	Twp Wide	570.201 (e)	570.208 (a) (2)	1300 people	SLE	AA	Exempt	N/A
C2-18-3B	Large Print Books & Tapes	\$3,000.00	\$0.00	\$2,000.00	5B	Twp Wide	570.201 (e)	570.208 (a) (2)	150 people	SLE	AA	Exempt	N/A
C2-18-3C	Lions Club Christmas Program	\$3,000.00	\$0.00		05D	Twp Wide	570.201 (e)	570.208 (a) (2)	1,072 people	SLE	AA	Exempt	N/A
<i>Utica</i>													
C2-19-2A	Riverside 175 Rehab (MYR 2011 - 2018)	\$38,000.00	\$85,237.93	\$823,262.07	14B	2281, BG2	570.202	570.208 (a) (3)	52 households	DH	SUS	58.35 (a)	N/A
<i>Washington Twp.</i>													
	None (see PNP Activities)												
<i>County</i>													
C2-21-8A	County Planning & Administration	\$266,000.00	\$0.00	\$0.00	20	N/A	570.206	Presumed	1 Program	N/A	N/A	Exempt	N/A
C2-21-7A	County CoC	\$21,750.00	\$0.00	\$0.00	20	N/A	570.205	Presumed	1 Program	N/A	N/A	Exempt	N/A
		\$1,407,234.00	\$1,412,018.89										

**Legend: Perf. Objectives/Outcomes** SLE = Suitable Living Environment, DH = Decent Housing, AA = Availability/Accessibility, AFF = Affordability, SUS = Sustainability

**Note:** Activity descriptions and comments are found in text boxes, identified by red triangles in the upper right corner of the cell. Place the cursor or mouse by the triangle to read the descriptions and comments.

**Note:** Funding for many non-profit organizations are not identified on this tab. Those allocations are found in the tab titled "PNP Activities".

**Note:** To determine how communities have allocated all of their funds, click on the "Activity Reconciliation" tab.

	Question must be answered.												
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**2011 Macomb Urban County Non-Profit Activities**

Service Provider Project #	Community	Allocation	CDBG Total	Other Funding	Accomplishments	Performance Objectives & Outcomes
<b>A Beautiful Me</b>	Bruce	\$ 1,493.00				
<b>C2-21-3A</b>	Chesterfield Twp	\$151.00				Suit Living Env
	Romeo	\$1,100.00				Avail/Access
	Washington Twp.	\$456.00				
			\$3,200.00	\$33,600.00	1050 children	
<b>ACEP</b>						Suitable Liv Env
<b>C2-21-3B</b>	Armada	\$200.00				Avail/Access
	Armada Twp.	\$1,125.00				
	Lenox	\$50.00				
			\$1,375.00	\$ 700.00	43 people	
<b>Armada PAL</b>						Suitable Liv Env
	Armada	\$250.00				
<b>C2-21-3C</b>	Armada Twp.	\$1,075.00				Avail/Access
	Lenox	\$45.00				
			\$1,370.00	\$52,500.00	10 people	
<b>CARE</b>						
<b>C2-21-3E</b>	Chesterfield Twp	\$300.00				Suitable Liv Env
			\$300.00	\$690,188.00	1335 people	Avail/Access
<b>Care House</b>	Center Line	\$300.00				Suitable Liv Env
<b>C2-21-3F</b>	Chesterfield Twp	\$400.00				Avail/Access
	Romeo	\$600.00				
	Shelby	\$1,350.00				
	Utica	\$400.00				
	Washington	\$600.00				
			\$3,650.00	\$641,191.00	37 people	
<b>Community Housing Network</b>						Suitable Liv Env
<b>C2-21-3G</b>	Chesterfield Twp	\$250.00				Avail/Access
	Lenox	\$100.00				
	Romeo	\$1,000.00				
	Washington Twp.	\$1,000.00				
			\$2,350.00	\$432,721.46	550 people	
<b>FYI</b>	Bruce Twp.	\$240.00				
<b>C2-21-3H</b>	Chesterfield Twp	\$120.00				
	Romeo	120.00				
	Washington Twp.	120.00				
			\$600.00	\$ 224,667.00	6 people	
<b>Hope Center In Macomb</b>						Suitable Liv Env
	Armada	\$250.00				
<b>C2-21-3I</b>	Armada Twp.	\$150.00				Avail/Access
	Chesterfield Twp	\$150.00				
	New Haven	\$300.00				
	Ray Twp	\$300.00				
	Washington Twp	\$1,350.00				
			\$2,500.00	\$818,850.00	5200 People	
<b>Macomb Warming Center</b>						
<b>C2-21-3M</b>	Bruce Twp.	\$1,050.00				
	Center Line	\$200.00				Decent Housing
	Chesterfield Twp	\$200.00				Avail/Access
	Washington Twp.	\$1,000.00				
			\$2,450.00	\$305,612.00	870 people	
<b>Samaritan House</b>						Suitable Liv Env
	Armada	\$250.00				
<b>C2-21-3P</b>	Armada Twp.	\$250.00				Sustainability
	Bruce	\$6,200.00				
	Ray Twp	\$200.00				
	Romeo	\$2,650.00				
	Shelby	\$1,100.00				
	Washington Twp	\$3,400.00				
			\$14,050.00	\$342,000.00	2600 people	
<b>Skyline Camp</b>	Bruce Twp.	\$ 1,000.00				
<b>C2-21-3Q</b>	Chesterfield Twp	\$200.00				
	Romeo	\$1,000.00				
	Washington Twp	\$500.00				
			\$2,700.00	\$64,500.00	42 people	
<b>St. Vincent de Paul</b>						Suitable Liv Env
<b>C2-21-3S</b>	Macomb Twp.	\$1,800.00				Sustainability
			\$1,800.00	\$94,400.00	100 people	
<b>Wigs 4 Kids</b>	Chesterfield Twp	\$500.00				Suitable Liv Env
<b>C2-21-3U</b>	Washington Twp	\$500.00				Avail/Access
			\$1,000.00	\$ 8,500.00	5 children	
<b>GRAND TOTAL County Services</b>			<b>\$37,345.00</b>	<b>Total Other Funds</b>		<b>\$3,614,129.46</b>

**2011 Macomb Urban County Non-Profit Activities**

<b>2012 Public Facilities</b>						
<b>R/LEMS Station #3 (MYR 2003-2013)</b>						
<b>C2-21-2A</b>	Lenox Twp.	\$32,300.00				Suitable Liv Env
	Ray Twp	\$500.00				Avail/Access
	Richmond	\$2,000.00				
	Richmond Twp.	\$20,000.00				
			\$54,800.00	\$555,000.00	1,200 people	
<b>Turning Point</b>						
<b>C2-21-2C</b>	TBD Reallocated Fun	TBD				Decent Housing
			\$0.00			
<b>AND TOTAL Facilities</b>			<b>\$54,800.00</b>	<b>\$555,000.00</b>		
<b>Non-Profit Planning and Administrative Activities</b>						
<b>Macomb Homeless Coalition</b>						
<b>C2-21-7A</b>	Bruce Twp.	\$ 1,000.00				
	Chesterfield Twp.	\$250.00				Decent Housing
	Romeo	\$1,000.00				
	Washington Twp	\$1,000.00				Avail/Access
	County	\$21,750.00				
	<b>Sub-Total</b>	<b>\$25,000.00</b>	<b>\$203,803.00</b>	<b>\$39,000.00</b>	<b>1 Strategy</b>	
<b>Grand Total of all Non-Profit Other Funds</b>				<b>\$1,149,000.00</b>		

**Note:** All services qualify per Section 570.201 (e) and benefit LMI persons per 570.208 (a) (2).

**2012 Macomb Urban County CDBG Annual Plan  
Executive Summary**

CVT	Project Name	2012 CDBG	2012 Project Total	2012 Allocation	Amt. to be Reallocated
	CBD Sidewalks	\$20,000.00			
<i>Armada</i>	Tietz Street Bridge	\$11,050.00			
	Samaritan House	\$250.00			
	Hope Center	\$250.00			
	ACEP	\$200.00			
	Armada PAL	\$250.00			
			<b>\$32,000.00</b>	<b>\$38,000.00</b>	<b>\$6,000.00</b>
<i>Armada</i>	EMS Facility (MYR 2006-2021)	\$30,000.00			
<i>Twp</i>	ACEP	\$1,125.00			
	Armada PAL	\$1,075.00			
	Hope Center in Macomb	\$150.00			
	Samaritan House	\$250.00			
			<b>\$32,600.00</b>	<b>\$38,000.00</b>	<b>\$5,400.00</b>
<i>Bruce</i>	A Beautiful Me	\$1,493.00			
<i>Twp</i>	Family Youth Interventions	\$240.00			
	Macomb County Warming Cntr.	\$1,050.00			
	Samaritan House	\$6,200.00			
	Skyline Camp	\$1,000.00			
	Macomb Homeless Coalition	\$1,000.00			
			<b>\$10,983.00</b>	<b>\$44,750.00</b>	<b>\$33,767.00</b>
<i>Center</i>	Roadway Reconstruction	\$53,937.50			
<i>Line</i>	Blight Inspection	\$8,000.00			
	Macomb Warming Center	\$200.00			
	Care House	\$300.00			
			<b>\$62,137.50</b>	<b>\$68,000.00</b>	<b>\$5,862.50</b>
<i>Chesterfld</i>	Sr Center Parking Lot	\$76,200.00			
<i>Twp</i>	Senior Citizen Program	\$0.00			
	CARE	\$300.00			
	Care House	\$400.00			
	Macomb Warming Center	\$200.00			
	Wigs 4 Kids	\$500.00			
	A Beautiful Me	\$151.00			
	Community Housing Network	\$250.00			
	Family Youth Interventions	\$120.00			
	Hope Center in Macomb	\$150.00			
	Skyline Camp	\$200.00			
	Macomb Homeless Coalition	\$250.00			
			<b>\$78,721.00</b>	<b>\$92,000.00</b>	<b>\$13,279.00</b>
<i>EP</i>	Almond S. of Norton Pavement	\$186,000.00			
			<b>\$186,000.00</b>	<b>\$195,000.00</b>	<b>\$9,000.00</b>
<i>Fraser</i>	Senior Center Expansion	\$66,042.50			
			<b>\$66,042.50</b>	<b>\$68,000.00</b>	<b>\$1,957.50</b>
<i>Harrison</i>	Senior Center Improvements	\$53,330.00			
<i>Twp</i>	Senior Transportation Program	\$13,012.50			
	Demolition of Blighted Properties	\$30,000.00			
	Unprogrammed Funds	\$4,970.00			
			<b>\$101,312.50</b>	<b>\$103,000.00</b>	<b>\$1,687.50</b>
<i>Lenox</i>	R/LEMS #3	\$32,300.00			
	Care House	\$100.00			
	ACEP	\$50.00			
	Armada PAL	\$45.00			
	Community Housing Network	\$100.00			
			<b>\$32,595.00</b>	<b>\$38,000.00</b>	<b>\$5,405.00</b>
<i>Macomb</i>	Senior Center Improvements	\$60,775.00			
	SVdP (St. Isidore)	\$1,800.00			
			<b>\$62,575.00</b>	<b>\$71,500.00</b>	<b>\$8,925.00</b>
<i>Memphis</i>	Cole St (MYR 2007-2013)	\$38,000.00			
			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
<i>Mt.</i>	Code Enforcement	\$48,500.00			
<i>Clemens</i>	Road/Street Repairs	\$51,437.50			
	Train Depot Rehab	\$6,000.00			
	Property Acq. & Blight Removal	\$20,000.00			
			<b>\$125,937.50</b>	<b>\$131,000.00</b>	<b>\$5,062.50</b>
<i>New</i>	ADA Ramp (MYR 2010-2020)	\$38,000.00			
<i>Baltimore</i>			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
<i>New</i>	Gratiot Sidewalk Project	\$ 16,425.00			
<i>Haven</i>	Hope Center	\$ 530.00			

**2012 Macomb Urban County CDBG Annual Plan  
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	Downtown Park Development	\$15,000.00			
	New Haven Fire Dept	\$1,500.00			
			<b>\$33,455.00</b>	<b>\$38,000.00</b>	<b>\$4,545.00</b>
<i>Ray Twp</i>	R/LEMS #3	\$500.00			
	MCREST	\$0.00			
	Hope Center	\$300.00			
	Samaritan House	\$200.00			
	Senior Parking Lot	\$37,000.00			
			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
<i>Richmond</i>	Senior Cntr (MYR 2002-2017)	\$30,300.00			
	Senior Citizen Program	\$5,700.00			
	R/LEMS #3 (MYR2003-2011)	\$2,000.00			
			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
<i>Richmond</i>	R/LEMS #3 (MYR2003 - 2011)	\$20,000.00			
<i>Twp</i>	Repave Sr Pkg Lot (MYR 09-12)	\$18,000.00			
			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
<i>Romeo</i>	Storm/Sanitary Sewer	\$8,634.00			
	A Beautiful Me	\$1,100.00			
	Care House	\$600.00			
	CHN Homeless Preventon	\$1,000.00			
	Family Youth Interventions	\$120.00			
	MHC Continuum of Care	\$1,000.00			
	Samaritan House	\$2,650.00			
	Skyline Camp	\$1,000.00			
			<b>\$16,104.00</b>	<b>\$38,000.00</b>	<b>\$21,896.00</b>
<i>Shelby</i>	Sect 30 Drain (MYR2010-2012)	\$100,000.00			
<i>Twp</i>	Auburn Road Reconstruction	\$27,700.00			
	Sr Center Ops & Maint.	\$4,000.00			
	Large Print Books & Tapes	\$3,000.00			
	Lions Club Christmas Program	\$3,000.00			
	Care House	\$1,350.00			
	Samaritan House	\$1,100.00			
			<b>\$140,150.00</b>	<b>\$149,000.00</b>	<b>\$8,850.00</b>
<i>Utica</i>	Riverside 175 Rehabilitation	\$33,000.00			
	Care House	\$400.00			
			<b>\$33,400.00</b>	<b>\$38,000.00</b>	<b>\$4,600.00</b>
<i>Washington</i>	A Beautiful Me	\$456.00			
<i>Twp</i>	Care House	\$600.00			
	CHN Homeless Prevention	\$1,000.00			
	Hope Center	\$1,350.00			
	Macomb CoC	\$1,000.00			
	Macomb Warming Center	\$1,000.00			
	Samaritan House	\$3,400.00			
	Family Youth Interventions	\$120.00			
	Skyline Camp	\$500.00			
	Wigs 4 Kids	\$500.00			
			<b>\$9,926.00</b>	<b>\$42,750.00</b>	<b>\$32,824.00</b>
	<b>Activity Totals for all Communities</b>		<b>\$1,213,939.00</b>	<b>\$1,383,000.00</b>	<b>\$169,061.00</b>
<b>County</b>	County Plng & Admin	\$175,935.00		\$1,383,000.00	<b>Comm.</b>
	CoC Strategic Planning	\$25,000.00		\$200,935.00	<b>County</b>
	County SubTotal	<b>\$200,935.00</b>		<b>\$1,583,935.00</b>	<b>Grant</b>

**2011 Macomb Urban County CDBG Annual Plan  
Overall Budget Reconciliation**

Overall Budget Reconciliation			Sources		Reallocation of Unspent County Funds				
Community Set Aside	\$1,383,000.00		Base Grant	\$1,583,935.00	Sources	Prior Rehab	\$330,000.00		
County Plng & Admin	\$266,000.00		Projected PI	\$0.00		Prior Admin	\$619,101.47		
CoC Strategic Planning	\$25,000.00		Total	\$1,583,935.00		Total Available	\$949,101.47		
	<b>\$1,674,000.00</b>				Uses	2012 Admin	-\$90,065.00		
						Balance (RFP)	\$859,036.47		
<b>Plng/Admin Analysis</b>			<b>Comm Planning/Admin Analysis</b>		<b>Overall Benefit Calculation</b>				
County Administration	\$266,000.00		2012 Grant	\$1,583,935.00	Slum/Blight Activities	<b>2012</b>	<b>2013</b>	<b>2014</b>	
CoC Strategic Plng & Mgmt.	\$25,000.00		Admin Cap	0.2	Armada	Tietz St. Bridge	\$43,070.90		
<b>Total</b>	<b>\$291,000.00</b>		Admin Cap \$\$\$	\$316,787.00	Armada	CBD Sidewalks	\$20,000.00		
<b>Plng/Admin Cap (20% of Grant)</b>			2012 Available	\$200,935.00	Harrison Twp	Demolition	\$30,000.00		
<b>2012 Grant Total</b>	\$1,583,935.00		Prior Year's \$\$\$	<b>\$90,065.00</b>	Harrison Twp	Sidewalk (2011)	\$147,326.05		
Anticipated Program Income	\$0.00				Mt. Clemens	Demolition	\$20,000.00		
20% Planning Cap	\$316,787.00				Shelby Twp	Auburn Rd.	\$230,000.00		
Total Allocated for Planning/Administration	\$291,000.00						\$490,396.95		
Allocation as % of Grant	18.14%					<b>Rationale and Evaluation</b>	<b>1 Yr Cert.</b>	<b>2 Yr. Cert</b>	<b>3 Yr. Cert</b>
<b>Public Service Analysis</b>			<b>Budget Check - Services</b>		Grant Amt.	\$1,583,935.00	\$459,341.15	<b>\$870,000.00</b>	\$1,305,000.00
County	County 2011 PNP Services	\$37,345.00	Total Services	\$237,557.50	2012 Cap@29%	\$459,341.15			
County	Carry Over PNP Services	\$170,000.00	2012 Grant	\$1,583,935.00	2012 Non-LMI	-\$490,396.95			<b>2 Yr. Certification Selected</b>
Harrison	Senior Transportation Program	\$13,012.50	2011 PI	\$0.00	Unused Balance	-\$31,055.80			
New Haven	AED	\$1,500.00	Calculation Base	\$1,583,935.00	% L/M Activities	69.04%			
Richmond	Senior Citizens Program	\$5,700.00	Service Cap	\$237,590.25	% Other	30.96%			
Shelby	Senior Center Ops & Maintenance	\$4,000.00	Services %	15.00%					
Shelby	Large Print Books & Tape	\$3,000.00	<b>Grant Reconciliation</b>						
Shelby	Lion's Club X-Mas Program	\$3,000.00	Total Allocated	\$1,674,000.00					
	<b>Total</b>	<b>\$237,557.50</b>	From Prior Yr	-\$90,065.00					
<b>Service Cap (15% of Grant)</b>			<b>Total</b>	<b>\$1,583,935.00</b>					
		<b>\$237,590.25</b>							

**Note:** The County will reallocate up to \$858,496 of CDBG funds from prior years largely for multi-year projects for which pre-award authorization was granted pursuant to 570.200 (h) of the regulations. The final amount will be awarded by mid-June 2012.

**2012 Macomb HOME Consortium Activities - Executive Summary**

<b>Sources of Funds Member</b>	<b>Member Share as %</b>	<b>Member Share in \$\$\$</b>	<b>10% Admin Share</b>	<b>3% Member Admin</b>	<b>Admin to County</b>	<b>CHDO Projects</b>	<b>Non CHDO Projects</b>	<b>Available for all Projects</b>	<b>Match Obligation</b>
Clinton Townsl	20.06	\$216,746	\$21,675	\$6,502	\$15,172	\$32,512	\$162,560	\$195,072	\$48,768
Roseville	12.76	\$137,871	\$13,787	\$4,136	\$9,651	\$20,681	\$103,403	\$124,083	\$31,021
St. Heights	19.81	\$214,045	\$21,405	\$6,421	\$14,983	\$32,107	\$160,534	\$192,641	\$48,160
Urban County	47.37	\$511,828	\$51,183		\$39,806	\$76,774	\$383,871	\$460,645	\$115,161
<b>TOTAL</b>		<b>\$1,080,490</b>	<b>\$108,049</b>	<b>\$17,060</b>	<b>\$90,989</b>	<b>\$162,074</b>	<b>\$810,368</b>	<b>\$972,441</b>	<b>\$243,110</b>
<b>USES</b>	<b>Clinton Twp.</b>	<b>IDIS #</b>	<b>Roseville</b>	<b>IDIS #</b>	<b>St. Heights</b>	<b>IDIS #</b>	<b>Urban County</b>	<b>IDIS #</b>	<b>Total</b>
CHDO	\$32,512		\$20,681		\$32,107		\$76,774		\$162,074
Admin	\$6,502		\$4,136		\$6,421		\$90,989		\$108,049
Clinton Townsl	TBD		TBD		TBD				\$0
Roseville	TBD		TBD		TBD		TBD		
Sterling Height	TBD		TBD		TBD		TBD		
Urban County	TBD		TBD		TBD		TBD		

Funds will be used for one or more of the following purposes: 1) Substantial rehabilitation of property owned and occupied by residents in the Urban County's jurisdiction. 2) Furthering the rehabilitation of tax-reverted foreclosed homes acquired by for-profit or non-profit developers for resale to income-eligible households. 3) Furthering the acquisition and repair of homes to be rented to disabled adults. 4) First month rent and security deposits for income-eligible households who need the assistance to move into rental housing. It is also possible that funds awarded under alternative #4 could be used for tenant-based rental assistance. 5) Supporting the Oakwood Manor Senior Living development in the City of Eastpointe. The exact use will be determined by March 31, 2013.

**Grant Amt.    \$1,080,490.00**



<b>Community</b>	<b>2012 Allocation</b>
Armada	\$38,000.00
Armada Twp	\$38,000.00
Bruce Twp.	\$44,750.00
Center Line	\$68,000.00
Chesterfield Twp	\$92,000.00
Eastpointe	\$195,000.00
Fraser	\$68,000.00
Harrison Twp	\$103,000.00
Lenox Twp	\$38,000.00
Macomb Twp	\$71,500.00
Memphis	\$38,000.00
Mt. Clemens	\$131,000.00
New Baltimore	\$38,000.00
New Haven	\$38,000.00
Ray Twp	\$38,000.00
Richmond	\$38,000.00
Richmond Twp	\$38,000.00
Romeo	\$38,000.00
Shelby Twp	\$149,000.00
Utica	\$38,000.00
Washington Twp	\$42,750.00
County Admin	\$200,935.00
<b>Total</b>	<b>\$1,583,935.00</b>